



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT	
ERGP23186597	PROCUREMENT OF VEHICLES TO ACADEMIC AND NON ACADEMIC DEPARTMENTS AND UNITS		ONGOING	40,000,000
ERGP27171002	CONSTRUCTION OF DEPARTMENT OF PHYSICAL PLANNING & WORKS/ INFRASTRUCTURAL DEVELOPMENT		ONGOING	250,000,000
ERGP28105815	WATER RETICULATION TO ACADEMIC CORE		ONGOING	40,000,000
ERGP29192876	ICT FACILITIES		ONGOING	19,083,279
ERGP5151584	STOCKING OF POULTRY AND LIVESTOCK FARM AT FACULTY OF AGRIC AND LIFE SCIENCES		ONGOING	20,000,000
0517021038		FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	LINE ITEM		AMOUNT	
2	EXPENDITURE			6,952,267,052
21	PERSONNEL COST			5,170,519,645
2101	SALARY			4,228,081,591
210101	SALARIES AND WAGES			4,228,081,591
21010101	SALARY			4,228,081,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			942,438,054
210201	ALLOWANCES			309,886,874
21020111	REGULAR ALLOWANCES			309,886,874
210202	SOCIAL CONTRIBUTIONS			632,551,180
21020201	NHIS			210,850,393
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			421,700,787
22	OTHER RECURRENT COSTS			691,953,518
2202	OVERHEAD COST			691,953,518
220201	TRAVEL & TRANSPORT - GENERAL			48,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			48,000,000
220202	UTILITIES - GENERAL			165,000,000
22020201	ELECTRICITY CHARGES			146,000,000
22020203	INTERNET ACCESS CHARGES			19,000,000
220203	MATERIALS & SUPPLIES - GENERAL			113,093,518
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			33,093,518
22020305	PRINTING OF NON SECURITY DOCUMENTS			30,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			50,000,000
220204	MAINTENANCE SERVICES - GENERAL			101,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE			10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			77,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS			14,000,000
220205	TRAINING - GENERAL			11,000,000
22020501	LOCAL TRAINING			11,000,000
220208	FUEL & LUBRICANTS - GENERAL			63,660,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST			12,960,000
22020803	PLANT / GENERATOR FUEL COST			50,700,000
220210	MISCELLANEOUS			190,000,000
22021002	HONORARIUM & SITTING ALLOWANCE			20,000,000
22021010	DIRECT TEACHING & LABORATORY COST			170,000,000
23	CAPITAL EXPENDITURE			1,089,793,889
2302	CONSTRUCTION / PROVISION			1,089,793,889
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			1,089,793,889
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			1,089,793,889
	TOTAL PERSONNEL			5,170,519,645
	TOTAL OVERHEAD			691,953,518
	TOTAL RECURRENT			5,862,473,163
	TOTAL CAPITAL			1,089,793,889
	TOTAL ALLOCATION			6,952,267,052
0517021038		FEDERAL UNIVERSITY OF BERNIN KEBBI		
CODE	PROJECT NAME		TYPE	AMOUNT
ERGP23223913	PROCUREMENT OF OPERATIONAL VEHICLES FOR THE UNIVERSITY		NEW	301,074,682
ERGP23223927	CONSTRUCTION AND FURNISHINGS OF UNIVERSITY CENTRAL STORES		NEW	239,793,889



2025 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
ERGP23223939	CONSTRUCTION AND PURNISHING OF 4 IN 1, EACH 100 SEATS CAPACITY LECTURE HALLS FOR FACULTY OF SOCIAL SCIENCE	NEW	498,925,318
ERGP20259399	PROVISIONS OF EMPOWERMENT MATERIALS (SEWING MACHINES) FOR KBCSD, KEBBI STATE.		50,000,000
0517021039	FEDERAL UNIVERSITY OF GASHUA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,835,999,534
21	PERSONNEL COST		4,857,516,850
2101	SALARY		3,930,830,477
210101	SALARIES AND WAGES		3,930,830,477
21010101	SALARY		3,930,830,477
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		926,686,373
210201	ALLOWANCES		338,722,860
21020111	REGULAR ALLOWANCES		338,722,860
210202	SOCIAL CONTRIBUTIONS		587,963,513
21020201	NHIS		195,987,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		391,975,675
22	OTHER RECURRENT COSTS		452,730,635
2202	OVERHEAD COST		452,730,635
220201	TRAVEL & TRANSPORT - GENERAL		127,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		27,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	UTILITIES - GENERAL		35,000,000
22020201	ELECTRICITY CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		55,657,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,000,000
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		657,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		66,128,880
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		20,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		0
22020413	MAINTENANCE OF STREET LIGHTS		0
220205	TRAINING - GENERAL		500,000
22020501	LOCAL TRAINING		500,000
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		16,800,000
22020601	SECURITY CHARGES		500,000
22020602	LAND USE CHARGES		500,000
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020605	SECURITY OPERATIONS (OVERHEAD)		15,800,000
22020607	RESCUE SERVICES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,628,880
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		628,880